

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location:** 4010 - Naval Air Facility, Adak, AK

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	25,850	29,493	38,266	32,770	17,662	12,625	156,666
Studies	682	77	60	6	0	17	842
Compliance	24,683	2,229	0	0	0	0	26,912
Restoration	485	27,187	38,206	32,764	17,662	12,608	128,912
Operations & Maintenance	898	3,468	329	2,865	7,011	607	15,178
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>26,748</b>	<b>32,961</b>	<b>38,595</b>	<b>35,635</b>	<b>24,673</b>	<b>13,232</b>	<b>171,844</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>26,748</b>	<b>32,961</b>	<b>38,595</b>	<b>35,635</b>	<b>24,673</b>	<b>13,232</b>	<b>171,844</b>

<b>One-time Implementation Costs (Funded by other Appropriations)</b>							
O & M Navy	0	13,300	0	15,000	12,500	0	40,800
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>13,300</b>	<b>0</b>	<b>15,000</b>	<b>12,500</b>	<b>0</b>	<b>40,800</b>

<b>Savings</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-997	-8,669	-11,906	-12,264	-12,631	-46,467
Military Personnel - PCS	0	-478	-10,505	-20,548	-21,005	-21,441	-73,977
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-515	-515	-515	-515	-2,072
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-1,475</b>	<b>-19,174</b>	<b>-32,454</b>	<b>-33,269</b>	<b>-34,072</b>	<b>-120,444</b>

<b>Net Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	25,850	29,493	38,266	32,770	17,662	12,625	156,666
Studies	682	77	60	6	0	17	842
Compliance	24,683	2,229	0	0	0	0	26,912
Restoration	485	27,187	38,206	32,764	17,662	12,608	128,912
Operations & Maintenance	898	15,771	-8,340	5,959	7,247	-12,024	9,511
Military Personnel - PCS	0	-478	-10,505	-20,548	-21,005	-21,441	-73,977
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-515	-515	-515	-515	-2,072
<b>NET IMPLEMENTATION COSTS</b>	<b>26,748</b>	<b>44,786</b>	<b>19,421</b>	<b>18,181</b>	<b>3,904</b>	<b>-20,840</b>	<b>92,200</b>

**BASE CLOSURE IV**  
**BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)**  
**Continuing Environmental Restoration & Caretaker Costs**  
**DON FINANCIAL SUMMARY**  
**4010 - Naval Air Facility, Adak, AK**  
**(\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	15,800	23,744	1,537	16,033	57,114
Studies	0	0	0	0	0
Compliance	0	0	0	0	0
Restoration	15,800	23,744	1,537	16,033	57,114
Operations & Maintenance	0	0	0	0	0
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>15,800</b>	<b>23,744</b>	<b>1,537</b>	<b>16,033</b>	<b>57,114</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**4010 - Naval Air Facility, Adak, AK**

Disposal Action

Relinquish public land withdrawal. The current projected date for transfer to DOI is March 2004.

**CLOSURE/REALIGNMENT ACTION**

The 1995 BRAC Commission recommended the closure of Naval Air Facility (NAF) Adak. NAF Adak operationally closed on March 31, 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.